



2012 annual report



where to find

SNZ constitution

<http://www.swimmingnz.org.nz/about-us/legal-and-governance>

SNZ strategic plan

<http://www.swimmingnz.org.nz/about-us/legal-and-governance>

FINA rankings

http://www.fina.org/swimming/world_rankings/index.php

National records

<http://www.swimmingnz.org.nz/competition/results-and-records/national-records>

Education resources

<http://www.swimmingnz.org.nz/education>

State Kiwi Swim Safe

<http://www.kiwiswimsafe.org.nz>

Membership information

<http://www.swimmingnz.org.nz/about-us/snz-membership>

Media and publications

<http://www.swimmingnz.org.nz/about-us/news-media>

Staff Contacts

<http://www.swimmingnz.org.nz/about-us/contacts-staff>

Event Calendar

<http://www.swimmingnz.org.nz/competition/competition-calendar>



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2011/12 – a year of change for Swimming New Zealand

This year will be well remembered for the achievements in the sport of swimming – both in and out of the pool.

This year has seen very significant change for the Swimming New Zealand organisation. At the AGM in October 2011 it was agreed that a review of Swimming New Zealand would be conducted. A Working Group under the leadership of Chris Moller was established. This group comprised people from within and outside the swimming community and was tasked with looking at -

- Clarity of organisational purpose
- A functional good practice pathway that embraces all swimmers (including coaches, officials etc.)
- Identification of an appropriate role in the provision of learn to swim services
- Contribution to the growth of swimming as a recreation and sport
- Position SNZ as a leading organisation for a sport that people choose to be associated with.

The review resulted in a report containing 21 recommendations which was published in June 2012 and subsequently adopted by the Regional Associations at an SGM in July 2012 (www.swimmingnz.org.nz/uploads/client-uploads/SNZReview/SNZReview.pdf).

The recommendations resulted in a new Constitution for the sport which was also adopted at the SGM. At the time of writing this report the sport is putting in place a new Board using the process specified in the new Constitution. The new Board will be charged with the implementation of the review recommendations and working with the sport to build a new, more focussed and more effective Swimming New Zealand to support the growth and performance of competitive swimming. In the period between the passing of the new Constitution (when the exiting Board resigned), and the formation of the new Board, the position of Governance Administrator was created to provide the necessary oversight for the staff of SNZ to support their business-as-usual activities during this period.

The sector-wide downturn in trust funding, plus the hiatus the sport found itself in as a result of the review contributed to a 2011/12 deficit of \$120,213. which reduced accumulated funds to \$280,600. Whilst this is a disappointing result, the business-as-usual activities of Swimming New Zealand showed a surplus in line with budget.

The 2012 year has seen strong competition at events in New Zealand and overseas. Swimmers set 115 New Zealand records during the year including 31 open

records. 2012 Emerging Swimmer of the Year, 16 year old Sophia Batchelor, held 22 age group records and one open record in the 100m butterfly as at the end of June.

International success was high. At the world championships in Shanghai the New Zealand team had many great performances and reached 4 finals.

At the World University Games in Shenzhen the team won 5 gold, 3 silver and 4 bronze medals with Glenn Snyders and Lauren Boyle leading the charge with 2 gold, 1 silver and 1 bronze medal each.

The Youth Commonwealth Games in the Isle of Man saw every member of our team win a medal. Corey Main was the most successful winning 3 gold and a bronze out of a total of 6 gold, 3 silver and 6 bronze medals for New Zealand. And the short course Swimming World Cup saw Glenn Snyders and Melissa Ingram win 5 gold, 2 silver and a bronze between them.

The year saw the introduction of the State Secondary School Championships and 320 students from 107 schools have ensured that this will become a permanent feature on the calendar.

The State Epic Swim held in conjunction with the State Open Water Championships attracted record numbers in all categories to the Lake Taupo event.

The State 2012 Open Championships were the highlight of the New Zealand calendar. With Olympic places on the line the event was destined to be exciting – but it exceeded that expectation. From the first night’s finals when 3 swimmers qualified for London and 2 New Zealand records were set, the tone for the week was established. And at the end of the championships, 16 swimmers had qualified for the Olympics – and along the way 13 open and 10 age group New Zealand records had been set.

The State Insurance 2012 Swimming New Zealand Awards was a fitting finale for Opens week. Held in the new Viaduct Events Centre in Auckland, the night-time city-scape provided a perfect backdrop for the Olympic themed event. Recognising past Olympians, medallists and competitors whilst saluting the team chosen to represent us at the 30th Olympiad.

A highlight of the evening was the presentation of Swimming New Zealand’s highest award – life membership – to Ross Bragg. He has truly given a lifetime of dedication to our sport and was very surprised to be the centre of attention at the event.

Ross’s award and the presentation of the Bill Matson Technical Official of the Year award to Lesley Huckins also served to recognise the huge contribution that the technical officials make to the sport. Many of the officials team have represented New Zealand at international events this year with Jo Davidson and John West being invited to officiate at the Olympics and Ross Bragg at the Paralympics.

Lauren Boyle was the well-deserved 2012 State Insurance Swimmer of the Year.

The State Kiwi Swim Safe programme has performed very well. Appointing an additional advisor to work in Auckland

enabled the programme to better service New Zealand’s largest city. By June 2012, over 6,800 teachers from 757 schools had been trained and more than 151,000 children have been involved in the programme.

Strong linkage with the Halberg Trust has seen the growth of initiatives targeted at children with disabilities and their parents.

The SNZ Assistant Swim Teacher Award continues to be in strong demand with 650 swim teachers receiving training during the year.

It is important to recognise the contribution that has been made to Swimming New Zealand by our principal sponsor State Insurance. We are now two years into our relationship with State and their involvement has made a huge difference to what has been achieved. Across the State Kiwi Swim Safe programme, the State AquaBlacks, the whole events programme and the annual awards dinner. State has provided very valuable resources to help SNZ do everything better. They have been generous with access to their design teams to help us create imagery and merchandise, provided new shirts for officials, subsidised medals and learn to swim collateral, and their nationwide team has been there to help – at events presenting medals, at schools assisting at poolside, and sometimes even as the person in the Koru suit!! Thank you State.

Any organisation only exists and succeeds through the expertise, commitment and dedication of its people. Thanks are due to the SNZ staff for their dedication through this very demanding year, the past Board, swimmers, parents, coaches, officials, volunteers, sponsors and partners – without you, the significant changes the sport has embraced would not have happened.



Sue Suckling
Governance Administrator



Mark O'Connor
Acting Chief Executive



A word from principal sponsor State Insurance

At State Insurance, our philosophy is 'If it's important to you, it's important to us'. And what could be more important than the safety of your family, friends and local community. It's something we care about deeply, and our business is determined to make a difference in this area. It's why we value our relationship with Swimming New Zealand – which is an integral part of State's 'With you in the Water' community support programme.

The last 12 months has given us much to be proud of. More than 82,000 Kiwi kids joined the State Kiwi Swim Safe programme this year bringing the total to over 151,000. In addition, 757 schools are involved and 6837 teachers have been trained. These numbers represent an increase of over 140% compared to the previous year.

This continued growth is fantastic and it's our hope this will go a long way to keeping Kiwis safe in the water.

Over in the race pool, we're encouraged by the wave of new competitive swimmers. On average, events are attracting a 30% increase in competitor numbers, while the State Epic Swim received an increase of over 100% of participants. We're all right behind the State AquaBlacks for London 2012, and we're thrilled that New Zealand has sent the largest-ever contingent of swimmers to a world event. We're immensely proud of each and every one of them and we are all looking forward to cheering them on.

So here's to another successful year of partnership, as we continue to be proud to be a company that is helping an organisation so committed to developing and promoting swimming in New Zealand.

Mary-Jane Daly
Executive General Manager
State Insurance

STATE

with you in the water



Our Sponsors and Partners

Swimming New Zealand acknowledges the support of its sponsors and partners and thanks them for their contribution to its sport.

Principal Sponsor



Key Partners



Major Supporters



Sponsors



Any Shape - Any Size - Anywhere!



Aquatic Sporting Partners



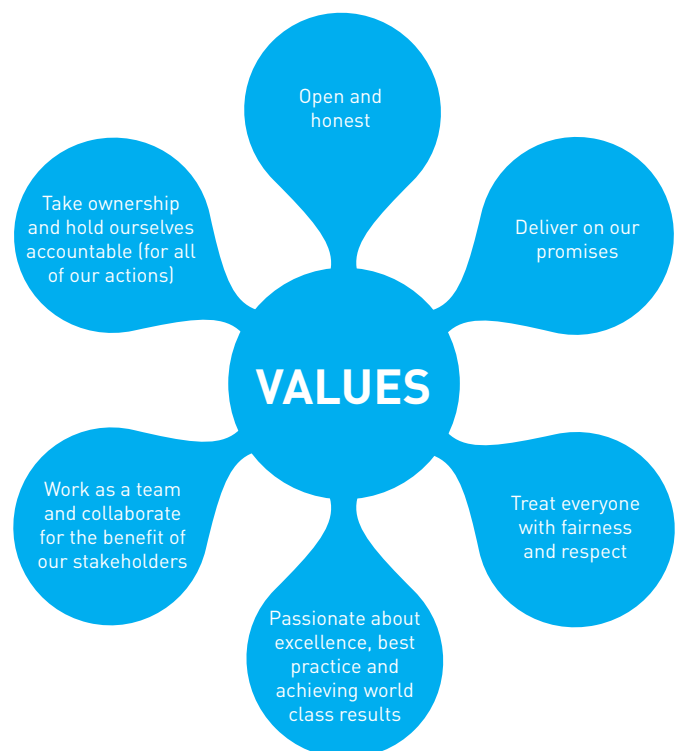
Our Regions





Purpose and Values

our purpose
 develop
 promote
 govern
 lead
 swimming in nz





Board and Staff

Board

SNZ Board Members: Ross Butler (Chair/President), Mark Berge, Ron Clarke, Alison Fitch, Humphrey Pullon, Suzanne Speer, Nevill Sutton, Jane Wrightson

Staff

Chief Executive

Mike Byrne

High Performance

High Performance Coach

Gary Hurring

High Performance Coach

Mark Regan

High Performance Coach

Scott Talbot

Youth and Open Water

Philip Rush

Programme Manager

HP Logistics & Athlete Support Manager

Rebecca Turner

Coaching and Development Manager

Arjun Haszard

High Performance Intern

Jackie Hutchinson

Media Liaison

Ian Hepenstall

Operations

General Manager Operations

Mark O'Connor

Administration Support

Marge Hocken

Technical Support Coordinator

Rebekah Erkins

Community Sport

General Manager Community Sport

Membership Coordinator

Event Manager

Event Support

Martyn Newman-Hall

Philippa Chinn

Kent Stead

Lisa Conroy

Education

National Learn to Swim Manager (Schools)

Belinda Galley

National Learn to Swim Manager (Swim Schools & Clubs)

Chris Morgan

Swim Safe Advisor (Bay of Plenty)

Erin Fowler

Swim Safe Advisor (Auckland)

Riccardo Pini

Swim Safe Advisor (Waikato)

Wendy Smith

Swim Safe Advisor (Taranaki)

Cecilie Elliott

Swim Safe Advisor (Hawke's Bay)

Fiona Hurley

Swim Safe Advisor (Wellington)

Sarah Gibbison

Swim Safe Advisor

Brenda Goulter

(Nelson/Marlborough)

Swim Safe Advisor (Canterbury)

Tracey Hickman



Swimming New Zealand Awards

Life Membership **Ross Bragg**

Honours Awards

Jo Davidson
Daphne McLay
Vivien Morton

Service Awards

Dianne Leonard
Kevin Leonard
Gill Cain
Ron Clarke
Lesley Huckins
Suzanne McFadden
Frank Ruddiman
Liz Tilman
Susan Sawtell
Colin Walker
Kay Hudson
Henrietta Latham
Heather Newall

Auckland
Wellington
Wellington

Bay of Plenty
Bay of Plenty
Canterbury West Coast
Canterbury West Coast
Canterbury West Coast
Canterbury West Coast
Canterbury West Coast
Canterbury West Coast
Otago
Otago
Wellington
Wellington
Wellington

Life members

Maurice Duckmanton MBE	1978
Norma Williams MBE	1988
Noel Smith	1990
Colin Kennedy	2000
Danyon Loader ONZM	2000
Jim Cole	2001
Merle Jonson	2002
Don Stanley OBE	2004
John Mace	2009
Enid Wordsworth	2009
Ian McPhee	2010
Ross Bragg	2012

Awards Committee

John Mace (Chair)
Enid Wordsworth
Daphne Loader
Ruth van Welie
John West





Technical Officials

TECHNICAL ADVISORY COMMITTEE

Members:

Jo Davidson (Chair), Ross Bragg, Dave Beattie, Matt Meehan, Lesley Huckins, Lyn Sutherland

Key Activities:

- Act as meet directors and hold key positions at New Zealand Championship events
- Travelling amongst the regions running workshops for officials
- Assessment of regional officials to bring them up to national level
- On-going review of officials at National Championships

FINA LIST OFFICIALS

Referees:

List 15 Ron Clarke	Canterbury West Coast
List 15 Esther Price	Southland
List 15 Lyn Sutherland	Southland
List 16 Jo Davidson	Auckland
List 16 Dianne Farmer	Manawatu
List 16 Lesley Huckins	Canterbury West Coast

Starters:

List 15 Matt Meehan	Wellington
List 16 Dave Beattie	Counties Manukau
List 16 Graham Seagull	Wellington
OWS 8 Ann Benseman	Bay of Plenty
OWS 8 Brent Singer	Wellington
OWS 8 John West	Auckland
OWS 9 Dave Beattie	Counties Manukau
OWS 9 Paul Matson	Wellington
OWS 9 Matt Meehan	Wellington

INTERNATIONAL APPOINTMENTS

14th FINA World Championships - Shanghai, China, 16-31 July 2011

Lesley Huckins	Canterbury West Coast
Paul Matson	Wellington

3rd FINA World Junior Championships - Lima, Peru, 16-23 August 2011

Ron Clarke	Canterbury West Coast
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**2011 Pacific Games - Noumea, New Caledonia,
27 August - 10 September 2011**

Jo Davidson Auckland
Graham Seagull Wellington

**2012 Oceania Swimming Championships - Noumea,
New Caledonia, 28 May - 2 June 2012**

Liz Agnew Waikato
Geoff Bryce Canterbury West Coast
Ron Clarke Canterbury West Coast
Dianne Farmer Manawatu
Tony Farmer Manawatu
Greg Forsythe Wellington
Jacqui Forsythe Wellington
Alan Hale Otago
Lesley Huckins Canterbury West Coast
Gavin Ion Waikato
Matt Meehan Wellington
Lyn Sutherland Southland
Yvonne Voss Waikato

FINA REPRESENTATION

David Gerrard Vice President, FINA Sport Medicine
Committee
Ron Clarke Member of the FINA Oceania Board
John West Member of the FINA Technical Open
Water Committee

SELECTORS

Darryl Follows, Rebecca Perrott, John West

SNZ wish to thank the selectors for the many hours
contributed towards publishing our selection documents
and completing selections for all our international teams.

Membership Statistics

01 July 2011 to 30 June 2012

2008/9	2009/10	2010/11	Region	2011/12 Members	2011/12 Clubs	Admin- istrator	Club Swimmer	Coach	Comp Swimmer	Learn to Swim	Technical Official
1129	1262	1159	Northland	914	15	40	139	30	284	298	123
1642	2021	6018	Auckland	4254	17	30	1866	57	1204	113	984
1207	1254	1252	Counties Manukau	1063	8	20	245	30	567	0	201
2179	2131	2226	Waikato	2225	27	70	902	35	703	359	156
1725	1804	2038	Bay of Plenty	1976	12	60	1169	30	376	104	237
1242	1635	1572	Taranaki	1109	9	30	277	43	182	401	151
790	801	721	Hawke's Bay Poverty Bay	604	7	2	173	7	373	0	49
92	448	62	Wanganui	195	3	1	138	0	56	0	0
758	867	919	Manawatu	952	10	44	378	15	201	195	119
445	379	582	Wairarapa	543	5	22	300	12	78	72	59
2302	2603	2519	Wellington	2613	12	72	1148	66	812	123	392
595	745	458	Nelson Marlborough	432	9	32	105	8	154	96	37
1528	1565	1501	Canterbury West Coast	1296	15	193	309	41	589	119	45
696	1178	845	Eastern Districts	521	7	13	111	12	173	139	73
1678	1630	1691	Otago	1599	13	46	949	102	282	123	97
1629	1672	1618	Southland	1583	12	34	714	72	166	546	51
19637	21995	25181	Sub-total	21879	-	-	-	-	-	-	-
210	207	286	NZSCTA	182	-	-	-	-	-	-	-
19847	22202	25467	TOTAL	22061	181	709	8923	560	6200	2545	2774



**INDEPENDENT AUDITOR'S REPORT
TO THE MEMBERS OF SWIMMING NEW ZEALAND INCORPORATED**

Report on the Financial Statements

We have audited the financial statements of Swimming New Zealand Incorporated on pages 2 to 7, which comprise the statement of financial position as at 30 June 2012, and statement of financial performance and statement of movements in equity for the year then ended, and a summary of significant accounting policies and other explanatory information.

This report is made solely to the Members, as a body, in accordance with Rule 15 of the Constitution. Our audit has been undertaken so that we might state to the Members those matters we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the Members, as a body, for our audit work, for this report, or for the opinions we have formed.

Governance Administrator's Responsibility for the Financial Statements

The Governance Administrator is responsible for the preparation and fair presentation of financial statements, in accordance with generally accepted accounting practice in New Zealand, and for such internal control as the Governance Administrator determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibilities

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with International Standards on Auditing and International Standards on Auditing (New Zealand). Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgement, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of the accounting policies used and the reasonableness of accounting estimates, as well as the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Other than in our capacity as auditor, we have no relationship with or interests in Swimming New Zealand Incorporated.

Opinion

In our opinion, the financial statements on pages 2 to 7 present fairly, in all material respects, the financial position of Swimming New Zealand Incorporated as at 30 June 2012 and its financial performance for the year ended on that date in accordance with generally accepted accounting practice in New Zealand.

Chartered Accountants
8 October 2012
Wellington, New Zealand

Swimming New Zealand Incorporated

Statement of Financial Performance

for the year ended 30 June 2012

	Note	2012 \$	2011 \$
INCOME			
Sport New Zealand Grant Funding	2	2,233,877	1,962,838
Other Grant Funding		590,224	595,230
Affiliation Membership Fees		265,400	288,712
Event Entry Fees		252,454	139,652
User Pays Contributions		108,374	157,458
Programme Fees		197,578	140,986
Membership & Technology - Awards Dinner		41,697	67,467
Merchandise Sales		-	32,593
Interest		43,354	55,789
Rewards Incentive Scheme		32,096	22,500
Sponsorship		578,642	695,268
TOTAL INCOME		4,343,696	4,158,493
LESS EXPENSES			
Accountancy Fees		11,430	14,095
Administration		358,678	420,674
Audit Fees		9,398	13,525
Consultation / Communication / Marketing		49,806	49,753
Depreciation	4	19,112	15,531
Events		474,682	440,372
Education		774,471	626,487
Governance		60,065	40,806
High Performance Athlete / Coach Support		830,731	712,559
High Performance International Team		747,798	533,259
High Performance Programmes / Other		253,576	364,982
Legal Expenses		49,870	2,400
Loss on Sale of Fixed Assets		529	-
Membership & Technology		298,749	255,598
Motor Vehicle Lease		72,293	54,837
Occupancy Expenses		73,301	92,023
PEGS / PM Scholarship Expenses		295,344	317,584
Rent Expense		41,691	15,245
Rewards Incentive Scheme		32,093	22,500
Special Projects		10,292	132,036
TOTAL EXPENSES		4,463,909	4,124,266
NET SURPLUS / (DEFICIT) FOR THE YEAR		(120,213)	34,227

NOTE: This Statement is to be read in conjunction with the Notes to the Financial Statements.

Swimming New Zealand Incorporated

Statement of Movements in Equity

for the year ended 30 June 2012

	2012	2011
	\$	\$
EQUITY AT START OF THE YEAR	400,813	366,586
Net Surplus for the Year	(120,213)	34,227
EQUITY AT END OF THE YEAR	280,600	400,813

NOTE: This Statement is to be read in conjunction with the Notes to the Financial Statements.

Swimming New Zealand Incorporated

Statement of Financial Position

As at 30 June 2012

	Note	2012 \$	2011 \$
CURRENT ASSETS			
Cash at Bank		295,208	582,624
Bank Term Deposits		500,000	454,190
Accounts Receivable		133,301	139,505
Prepayments		212,850	231,257
GST Refund Due		34,967	4,125
Accrued Interest		2,602	10,772
Stock on Hand		83,531	91,664
TOTAL CURRENT ASSETS		1,262,459	1,514,137
NON-CURRENT ASSETS			
Fixed Assets	4	61,235	60,093
TOTAL NON-CURRENT ASSETS		61,235	60,093
TOTAL ASSETS		1,323,694	1,574,230
CURRENT LIABILITIES			
Accounts Payable		313,070	203,530
Accrued Expenses		67,975	89,035
Holiday Pay Accrual		78,911	111,497
Income Received in Advance	3	583,138	769,355
TOTAL CURRENT LIABILITIES		1,043,094	1,173,417
TOTAL LIABILITIES		1,043,094	1,173,417
NET ASSETS		280,600	400,813
REPRESENTED BY			
Retained Earnings		280,600	400,813
TOTAL EQUITY		280,600	400,813



Governance Administrator
Sue Suckling



Chief Executive Officer (acting)
Mark O'Connor

8th October 2012

Swimming New Zealand Incorporated

Notes to the Financial Statements

for the year ended 30 June 2012

1. STATEMENT OF ACCOUNTING POLICIES

Reporting Entity

These are the financial statements of Swimming New Zealand Incorporated (the 'Society'). The Society is an Incorporated Society registered under the Incorporated Societies Act 1908.

The financial statements of the Society have been prepared in accordance with New Zealand generally accepted accounting practice.

The Society qualifies for differential reporting as it is not publicly accountable and is not large as defined in the Framework for Differential Reporting issued by the New Zealand Institute of Chartered Accountants. The Society has taken advantage of all available differential reporting exemptions.

Measurement Base

These financial statements have been prepared on a historical cost basis unless otherwise stated.

Specific Accounting Policies

The following specific accounting policies which materially affect the measurement of financial performance and financial position have been applied:

Grants and Sponsorship Income

Grants and sponsorship monies are included in income when earned. If particular conditions are attached to grant or sponsorship monies that would require it to be repaid if these conditions are not met, then the income received is recorded as a liability under Income Received in Advance to the extent of the conditions not yet met at the reporting date.

Services in Kind

Accounts Receivable are stated at their estimated realisable value. Bad debts are written off through the Statement of Financial Performance when they are no longer considered recoverable.

Accounts Receivable

Accounts Receivable are stated at their estimated realisable value. Bad debts are written off through the Statement of Financial Performance when they are no longer considered recoverable.

Fixed Assets & Depreciation

Fixed Assets are recognised at cost less accumulated depreciation. Gains and losses on disposal of fixed assets are taken into account in determining the operating result for the year.

The rates of depreciation used are as follows:

	Rate	Method
Office Equipment	14.4% - 67.0%	Diminishing Value
Furniture & Fittings	12.0% - 25.0%	Diminishing Value

Goods & Services Tax (GST)

The Statement of Financial Performance has been prepared so that all components of income and expenses are stated exclusive of GST. All items in the Statement of Financial Position are stated net of GST, with the exception of Accounts Receivable and Accounts Payable, which include GST where invoiced.

Stock on Hand

Stock on Hand are stated at the lower of cost and net realisable value. Cost is determined using the first-in, first-out (FIFO) method.

Income Tax

The Society is approved as an amateur sports promoter and is therefore exempt from income tax under the Section CW46 of the Income Tax Act 2007.

Employee Entitlements

Provision is made in respect of the Society's liability for holiday pay owing as at the reporting date. The holiday pay liability has been calculated on an actual leave entitlement basis at current rates of pay.

Foreign Currencies

Foreign currency transactions are converted to New Zealand currency at the exchange rate ruling at the transaction date. Foreign currency assets and liabilities at balance date are converted to New Zealand currency at the exchange rate ruling at balance date. Realised and unrealised foreign exchange gains and losses are recognised in the Statement of Financial Performance.

Changes in Accounting Policies

There have been no changes in accounting policies during the year. All policies have been applied on bases consistent with those used in previous years.

Swimming New Zealand Incorporated

Notes to the Financial Statements

for the year ended 30 June 2012

2. SPORT NEW ZEALAND GRANT FUNDING

	2012 \$	2011 \$
High Performance	1,824,508	1,537,465
Sport / Coach Development	105,000	110,000
PEGS / PM Scholarships	304,369	315,373
TOTAL	2,233,877	1,962,838

3. INCOME RECEIVED IN ADVANCE

	2012 \$	2011 \$
Sport New Zealand Grant Funding	361,548	492,251
Other Grant Funding	-	235,032
Other	221,590	42,072
TOTAL	583,138	769,355

4. FIXED ASSETS

2012 \$	Historical Cost	Depreciation	Accumulated Depreciation	Net Book Value
Office Equipment	35,788	9,716	19,450	16,338
Furniture & Fittings	92,594	9,396	47,697	44,897
TOTAL	128,382	19,112	67,147	61,235

2011 \$	Historical Cost	Depreciation	Accumulated Depreciation	Net Book Value
Office Equipment	34,774	5,128	23,024	11,750
Furniture & Fittings	86,644	10,403	38,301	48,343
TOTAL	121,418	15,531	61,325	60,093

5. COMMITMENTS

The Society had the following motor vehicle operating lease commitments as at 30 June:

	2012 \$	2011 \$
Current	34,127	56,278
Non Current	39,067	38,116
TOTAL	73,194	94,394

The Society had no commitments for capital expenditure as at 30 June 2011 (2011: \$Nil).

6. CONTINGENT LIABILITIES

The Society had no contingent liabilities as at 30 June 2012 (2011: \$Nil).

7. RELATED PARTIES

The Society charges an annual affiliation membership fee to the Regional clubs which is calculated based on the clubs number of registered members. In addition the Society receives event entry fees, user pays contributions and programme fees from registered members who compete in events held during the year. The Society had no other related party transactions during the year ended 30 June 2012 (2011: Nil).

8. SUBSEQUENT EVENTS

On 28 July 2012 the members of Swimming New Zealand adopted a new constitution taking effect immediately. Subsequent to adopting the new constitution the Board Members of Swimming New Zealand Incorporated resigned. The Members of the Society have appointed a Governance Administrator until a new Board is appointed.

There have been no further events subsequent to balance date that require adjustments or disclosure in these financial statements.





High Performance

A record 12 medals at 26th World University Games

Largest ever swimming team of 16 selected for the London Olympic Games 2012

Attended Altitude Camp, Flagstaff USA

NEW ZEALAND INTERNATIONAL RESULTS: 78 INTERNATIONAL PODIUM FINISHES

14th FINA World Championships 2011 – (4 Finalists, 5 Semi-finalists)

- Glenn Snyders - sub 1 min in 100m breast (double semi-finalist)
- Lauren Boyle – double finalist (400m free, 800m free)
- Gareth Kean – finalist 100m back
- 4 x 200m free relay (Lauren Boyle, Natasha Hind, Penelope Marshall, Amaka Gessler)
- Melissa Ingram – semi-finalist 200m back

26th World University Games 2011 – (5 Gold, 3 Silver, 4 Bronze Medals)

- Glenn Snyders – 2 Gold, 1 Silver, 1 Bronze
- Lauren Boyle – 2 Gold, 1 Silver, 1 Bronze
- Gareth Kean – 1 Gold, 1 Bronze
- Women's 4 x 200m free relay (Melissa Ingram, Lauren Boyle, Natasha Hind, Amaka Gessler) – 1 Silver
- Men's 4 x 100m medley relay (Glenn Snyders, Gareth Kean, Matthew Stanley, Kurt Bassett) – 1 Bronze

4th Youth Commonwealth Games 2011 - (6 Gold, 3 Silver, 6 Bronze Medals)

- Corey Main – 3 Gold
- Matthew Hutchins – 1 Gold, 2 Silver
- Sophia Batchelor – 1 Gold, 1 Silver, 1 Bronze
- Alex Hancock – 1 Gold, 2 Bronze



- Natasha Lloyd – 1 Bronze
- Men's 4 x 200m free relay – 1 Bronze
- Women's 4 x 100m medley relay – 1 Bronze

9th Oceania Championships 2012 – (2 Gold, 6 Silver, 8 Bronze Medals)

- Kurt Crosland – 1 Gold, 2 Silver
- Carsten Corazza – 1 Gold, 1 Bronze
- Isaac Foote – 3 Bronze
- Cameron Simpson – 1 Silver
- Men's 4 x 100m free relay – 1 Silver (Ewan, Kurt, Carsten, Cameron)
- Men's 4 x 200m free relay – 1 Silver (Ewan, Carsten, Isaac, Troy)
- Men's 4 x 100m medley relay – 1 Silver (Kurt, Matthew, Carsten, Cameron)
- Ewan Jackson, Ben Gillies, Matthew Glassford, Troy Balvert – 1 Bronze

Other Results

- FINA Swimming World Cup 2011 – 5 Gold, 2 Silver, 1 Bronze Medals
- New South Wales Champs 2012 – 3 Gold, 3 Silver, 6 Bronze Medals
- Australian Age Championships 2012 – 4 Gold, 3 Silver, 5 Bronze Medals
- USA Grand Prix Santa Clara Invitational 2012 - 3 Gold Medals
- Trans Tasman Series 2012 – 28 1st placings, 20 2nd placings, 26 3rd placings

New Zealand Open Water Champions 2012

- Cara Baker – 5km and 10km Open Water NZ Champion
- Kane Radford – 5km and 10km Open Water NZ Champion

Success at Youth Commonwealth Games includes 4 NZ Age Group records and 1 national record by Sophia Batchelor in the 100m fly (SC)

Wellington Regional High Performance Centre opens

25 NZ Swimmers achieve Top 50 World Ranking (2 per country) at NZ Open Champs March 2012



National Teams

14th FINA World Championships 19 – 31 July 2011, Shanghai, China

Cara Baker (OW)
Daniel Bell
Dylan Dunlop-Barrett
Natasha Hind
Gareth Kean
Hayley Palmer
Glenn Snyders

Coaches: Scott Talbot, Gary Hurring and Leanne Speechley
Appointed Coach Advisor: Mark Regan

Team Leaders: Mark O'Connor (Pool) and Philip Rush
(Open Water)

Sophia Batchelor
Lauren Boyle
Amaka Gessler
Melissa Ingram
Penelope Marshall
Kane Radford (OW)
Matthew Stanley

2011 World University Games Team 14 – 19 August 2011, Shenzen, China

Troy Balvert
Jessie Blundell
Carsten Corrazza
Amaka Gessler
Melissa Ingram
Gareth Kean
Danielle Koni
Adam McDonald
Jonathan Pullon
Matthew Stanley
Charlotte Webby

Kurt Bassett
Lauren Boyle
Nick Ferrif
Natasha Hind
Michael Jack
Katie Kenneally
Samantha Lucie-Smith
Kelsey Moffatt
Carl O'Donnell
Glenn Snyders
Nielsen Varoy

Coaches: Sue Southgate, Scott Talbot, Gary Hollywood
Team Leader: Darryl Follows



IV Commonwealth Youth Games Isle of Man, UK 7 - 13 September 2011

Sophia Batchelor
Alex Hancock
Natasha Lloyd
Michael Mincham

Kate Godfrey
Matthew Hutchins
Corey Main
Emma Robinson

Coach: Brigette Mahan
Team Leader: Philip Rush

2012 Oceania Swimming Championships Noumea, New Caledonia 28 May - 2 June 2012

Troy Balvert (OW)
Kurt Crosland
Benjamin Gillies
Ewan Jackson

Carsten Corazza
Isaac Foote (OW)
Matthew Glassford
Cameron Simpson

Coaches: Gary Hollywood
OW Manager: Andy Adair

FINA Olympic Marathon Swim Qualifier Setubal, Portugal 9 - 10 June 2012

Cara Baker
Kane Radford

Jonathan Pullon
Charlotte Webby

SNZ Open Water Manager: Philip Rush
Assistant Manager/Feeder: Horst Mieke



Events

13 NZ Open Records and 48 NZ Age Group Records broken at National Competitions, and a total of 31 open and 84 age group records were broken in the calendar year

1939 different people attended SNZ National Competitions

- The inaugural State Secondary School Swimming Championships attracted 107 different schools from throughout New Zealand
- Coverage of the Olympic Trials broadcast on SKY TV and available for on demand viewing
- Mayfair Pools continued their support of the Age Group Championships being the naming sponsor of our largest event
- Lion Foundation continued as a major supporter for SNZ National Competitions
- Increased publicity, exposure, support and participation in the State Epic Swim, members of the State AquaBlacks attended, signed autographs and held an open training session

Open Water

- Cara Baker finishes 22nd in the 10km and 9th in the 5km and Kane Radford finishes 27th in the 5km race at the 2011 FINA World Championships in Shanghai, China
- Cara Baker, Charlotte Webby, Kane Radford and Jonathan Pullon swim in the FINA Olympic Marathon Swim Qualifier in Setubal, Portugal
- \$5000 winner take all first prize is offered in both the male and female 10km New Zealand Open Water Championships events in Taupo
- State Insurance became the key sponsor of the Epic Swim
- Classic Hits (The Radio Network) and Blue Seventy became key partners of the State Epic Swim



Education

Learn to Swim

- 10 full time and 6 external qualified presenters of Swimming New Zealand courses around the country
- 5 Territorial Local Authorities delivering internal ASTAs to their staff
- 650 swim teachers attend Swimming New Zealand's ASTA course
- The numbers completing the ASTA course and gaining credits toward the National Certificate in Recreation and Sport (Aquatics) Swim Ed have increased from 78 in 2008 to 259 in 2011.
- 126 swim teachers attended the New Zealand Certificate in Swim Teaching courses which include Early Childhood, Disabilities and School Age and Adults
- 96 Swim Schools are registered as Quality Swim Schools many offering State Kiwi Swim Safe and Active Movement in water to their customers
- 43 participants attended ASTA course run in Rarotonga
- 96 Clubs teaching Learn to Swim
- Working with Halberg Trust to increase participation in swimming by people with disabilities





Schools

State Kiwi Swim Safe is a programme designed to provide Kiwi Kids with access to 'swim and survive' education at school. The programme launched in 2010.

- 757 schools delivering the State Kiwi Swim Safe programme
- More than 151,000 children involved in the programme
- 1,874 children with disabilities involved in the programme
- 6,837 school teachers trained
- 4,402 school teachers have received follow up, hands on poolside support
- 508 student teachers trained from Waikato University, Otago University, Auckland University (WaterSafe Auckland), Bethlehem Tertiary Institute and Te Wananga O Aotearoa.
- WaterSafe Auckland delivering the State Kiwi Swim Safe programme and working with us in the Auckland region
- 10 education staff delivering the programme nationwide



Swimming
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SNZ Supports Athletes with Disabilities

PARALYMPIC SWIM PROGRAMME

The last 12 months has been an exciting time for the Paralympics New Zealand (PNZ) Swimming Programme, with some outstanding international performances, including five new world records.

Eight swimmers and three coaches were selected for the London 2012 Paralympic Games taking place from the 29 August – 9 September 2012.

The on-going success of the programme looks assured with the PNZ Swimming Development Programme continuing to identify and develop swimmers for the Rio 2016 Paralympic Games and beyond.

World Records – Long Course

Cameron Leslie	SM4 Men's 150m Individual Medley	2:30.78	April 2012
Sophie Pascoe	S10 Women's 100m Freestyle	1:00.37	April 2012
Sophie Pascoe	S10 Women's 50m Butterfly *	0:29.83	April 2012

Sophie Pascoe	S10 Women's 100m Butterfly	1:05.66	April 2012
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Sophie Pascoe	SM10 Women's 200m Individual Medley	2:29.35	August 2011
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* *Non Paralympic Event*

New Zealand Paralympic Team, London 2012 Paralympic Games

Swimmers

Rebecca Dubber
Mary Fisher
Daniel Holt
Nikita Howarth
Aine Kelly-Costello
Cameron Leslie
Sophie Pascoe
Daniel Sharp

Support Staff

Simon Mayne – Coach
Gary Francis – Coach
Roly Crichton – Coach
Esther Price – Manager



AWARDS

Sophie Pascoe Attitude Awards, Winner Sport Performer of the Year
 Halberg Awards, Winner Disabled Sportsperson of the Year
 State Insurance Swimming New Zealand Awards, Swimmer of the Year with a Disability

OFFICIALS

Ross Bragg IPC Swimming Technical Committee, Head of Officiating
 IPC Swimming Level 2 Technical Official, Judge of Stroke

 Esther Price IPC Swimming Level 1 Technical Official, Judge of Stroke

 Lyn Sutherland IPC Swimming Level 1 Technical Official, Judge of Stroke

 Ruth McLaren IPC Swimming Trainee Medical Classifier

ADDITIONAL HIGHLIGHTS 2011/2012

- A female relay team was selected for the 2011 Pan Pacific Para-Swimming Championships.
- 14 development swimmers and 4 club coaches attended the 2011 PNZ Swimming Development Camp in Auckland.
- At the 2012 Central Swimming Championships there were full heats in most events for AWD swimmers.



State Insurance Swimming New Zealand Awards

Lauren Boyle (North Shore HPC)

State Insurance Swimmer of the Year

Award winners

Sophia Batchelor
(AquaGym,
Christchurch)

New Zealand Swimming Trust –
Emerging Swimmer of the Year

King’s Swim Club

Community Swimming Club
of the Year

Lauren Boyle
(North Shore HPC)

National Swimmer of the Year

North Shore
Swim Club

Performance Swimming Club
of the Year

Sophie Pascoe
(QEII, Christchurch)

Swimmer of the Year with a
Disability

Paul Lloyd
(North Canterbury)

Volunteer of the Year



Cara Baker
(Howick Pakuranga)

Open Water Swimmer of the Year

Lesley Huckins
(Canterbury)

Bill Matson Technical Official
of the Year

Sophie Pascoe
(QEII, Christchurch)

People's Choice Award

Brigitte Mahan
(North Canterbury)

Swimming New Zealand Club
Coach of the Year

Matahui Road School
(Tauranga)

State Kiwi Swim Safe School
of the Year

Easyswim Swim
School (Wellington)

Quality Swim School of the Year

NZ Women's 4x200m freestyle relay team – Lauren Boyle,
Penelope Marshall, Amaka Gessler, Natasha Hind

Relay Team of the Year

Glenn Snyders
(North Shore HPC)

International Long Course
Swimmer of the Year

Mark Regan
(SNZ HPC)

Swimming New Zealand
Performance Coach of the Year

Lauren Boyle
(North Shore HPC)

Outstanding International
Performance

Rebecca Perrott
(Wellington)

NZ Masters Swimmer of the Year



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